TEQIP-III Annual Action Plan: 2018-19

Subcomponent 1.1: Institutional Development Grants to institutes in focus States & Faculty Reforms

Name of the Institute : Dibrugarh University Institute of Engneering and Technology

25787969

Heads	Component Code	Sub-Heads	Quarter-2						Total Expenditure Estimates
			July, 2018		August, 2018		September, 2018		
			Specific Activities	Estimated Exp.	Specific Activities	Estimated Exp.	Spefic Activities	Estimated Exp.	
Procurement of goods	1.1.1.1	**Equipments** (for hostel, sports and any non academic activity not permitted)			All Department Smart class room	6000000			12314400
							Chemistry Equipments	2025000	
							Physics Equipments	949000	
					All Department Computer Projector	3340400			
	1.1.1.2	**Learning resources** (e-books, e-journals, text book etc.)					All Branch Books	662569	662569
	1.1.1.3	**Furniture** (for hostel, sports and any non academic activity not permitted, but allowed for TEQIP Cell)					All department Furniture	2174000	2174000
	1.1.1.4	**Minor civil works** (for hostel, sports and any non academic activity not permitted, no new building), (repair,maintenance & extension allowed)							
	1.1.2.1	**Improve student learning** (The activities include: IIT/ NIT training to students at IIT/NIT or in parent institute; Induction Training; GATE Preparation Classes; Career Counselling, Student Counselling; Psychometric/ Diagnostic Test; Remedial Classes; Peer Learning; Student Visits to IIT & R&D organizations; GATE Registration Fee (only for final year students); Institutional memberships for professional societies eg, IEEE, ACM, IETE, CSI, Automotive Engineering, ISTE, IE(I), ASCE, ASME, for student chapters; Sponsorship of 20% on academic activities in Tech Fest; Registration Fees and TA/DA for students participating in Tech Fest of IIT/NIT; GATE Orientation Programme, etc.)			Institutional Membership (ECE)	150000	Institutional Membership (PE)	1,00,000.00	3500000
					IIT/ NIT training to students at IIT/NIT (ECE)	250000			
			Industrial Training	300000	Induction Training (For the first year students, Batch 2018)	500000	20% on academic activities in Tech Fest (Auxasis)	100000	
					Career Counselling /Student Counselling for 7th semester	250000	IIT/ NIT training to students at parent institute (Dept. of CSE)	350000	
					Industrial training	300000			

Note: leftmost vertical cell reads "Academic Processes".

Code	Activity	Item	Amount	Item	Amount	Item	Amount	Total
		GATE Preparation Classes	400000	GATE Preparation Classes	400000	GATE Preparation Classes	400000	
1.1.2.2	**Research Assistantships** (The activities include: Research Assistantship for full time Ph.D. students excluding QIP candidates, etc.)							
1.1.2.3	**Graduates employability** (The activities include: Start up activity; Soft Skill training (Industry Readiness); Finishing Schools, etc.)			Soft/Professional Skill training for 7th semester students.	500000	Start-up	300000	800000
1.1.2.4	**Faculty/Staff Development and motivation** (The activities include: Short Term Training Programmes (STTP) in house; Refistration fee and TA/DA for STTP in other reputed institutes; IIT training to faculty at IIT or in parent institute; Attending Conferences/ Seminars/Workshops; Qualification Upgradation; Support Staff training, etc.)	Faculty Training at IIT Madras on Active Learning	1200000			Two week faculty development	700000	2600000
		Qualification Upgradation; etc.)	50000	Attending Conferences/ Seminars/Workshops	50000	Short Term Training Programmes (STTP) in house (ECE)	300000	
		Support Staff training, etc.)	100000			Attending Conferences/ Seminars/Workshops	200000	
1.1.2.5	**Research and development** (The activities include: Attending Conferences/ Seminars/ 2.Workshops for UG/PG/Ph.D students within or outside institute; Spares and consumables for UG/ PG student research projectp; Seed Money for R & D for faculty research projects; Publication in peer reviewed journals having citation & impact factor and scopus index; Fees for patent filing for faculty and students, etc.)	Spares and consumables for UG/ PG student research project	10000	Spares and consumables for UG/ PG student research project	70000	Spares and consumables for UG/ PG student research project	100000	230000
						Seed Money for R & D for faculty research projects	500000	
1.1.2.6	**MOOCs and digital learning** (The activities include: Certification fees for online courses (MOOC's); Development of MOOC's/ Online courses, etc.)					Certification fees for online courses (MOOC's)	150000	150000

Category	ID	Description							Total
	1.1.2.7	**Mentoring/Twinning system** (should at least spend 3% of the PLA,include non- remunerative activities like: Two way faculty, staff and student exchange programs for training and academic activities; Joint R & D; Arranging seminars, academic meetings and conferences for students and faculty; Organising Industry partnerships for joint R&D, internship and placement activities; Learning forums for improving governance practices, institutional management and reforms; Joint Advisory or consultancy services; any other activities as deemed mutually appropriate)			Internship and placement activities	50000			450000
			Arranging seminars, academic meetings and conferences for students and faculty;	150000	Two way faculty, staff and student exchange programs for training and academic activities	200000	Joint R & D	50000	
	1.1.2.8	**Reforms, governance** (The activities include: Academic Reforms (ICC, BoS, Academic Council/ Senate, BoG); Accreditation & UGC Autonomy; Student Feedback & Faculty Appraisal, etc)	Academic Reforms (ICC, BoS, Academic Council/ Senate, BoG)	200000	Student Feedback & Faculty Appraisal, etc)	10000			210000
	1.1.2.9	**Management Capacity development** (The activities include: Management Capacity Building programmes at IIM; NPIU workshops, etc.)			Management Capacity Building programmes at IIM; NPIU workshops, etc.)	100000			100000
	1.1.2.10	**Hiring Consultancy Services** It does not require activity plan (It will be required for all above activities for which the methods given in procurement shall be adopted)							
	1.1.2.11	**Industry-Institute Interaction** (The activities include: Internships; Industry expert lectures; Placement Activities & Hospitality; Industry Visits, etc.)					Industry expert lectures (ECE)	100000	400000
							Industry-Academia conclave (PE)	300000	
Operating Cost	1.1.3.1	Consumables	Consumables	2000					2000
	1.1.3.2	Operation and maintenance of equipments			Maintance of Printer	5000			5000
	1.1.3.3	**Office expenses** (The activities include: stationary; printing, etc.)	Stationary; printing, etc.)	10000	Stationary; printing, etc.)	10000	Stationary; printing, etc.)	10000	30000
	1.1.3.4	**Meetings** (only project related meetings)	Meetings	100000	Meetings	150000	Meetings	150000	400000
	1.1.3.5	**Hiring of Vehicles** (only for project activities)	Hiring of Vehicles	10000	Hiring of Vehicles	5000	Hiring of Vehicles	5000	20000
	1.1.3.6	**Travel Cost** (only for project activities)	Travel Cost	70000	Travel Cost	100000	Travel Cost	100000	270000

	1.1.3.7	**Salary** (for TEQIP office staff)	Salary (for TEQIP office staff)	70000	Salary (for TEQIP office staff)	70000	Salary (for TEQIP office staff)	70000	210000
Faculty Reforms	1.1.4.1	**Salary** (Quality Teachers)	Salary (Quality Teachers)	420000	Salary (Quality Teachers)	420000	Salary (Quality Teachers)	420000	1260000
		TOTAL	**25787969**						