



1.1.2.1	Learning resources (e-books, e-journals, text book etc.)	Text books (ME)	500000.00	e-journals (Science Direct mechanical package)(ME)	1000000	e-journals for CSE	300000	1800000
1.1.1.3	<b>Furniture</b> (for hostel, sports and any non academic activity not permitted, but allowed for TEQIP Cell)							
1.1.1.4	<b>Minor civil works</b> (for hostel, sports and any non academic activity not permitted, no new building), (repair,maintenance & extension allowed)							
1.1.2.1	<b>Improve student learning</b> (The activities include: IIT/ NIT training to students at IIT/NIT or in parent institute; Induction Training; GATE Preparation Classes; Career Counselling, Student Counselling; Psychometric/ Diagnostic Test; Remedial Classes; Peer Learning; Student Visits to IIT & R&D organizations; GATE Registration Fee (only for final year students); Institutional memberships for professional societies eg, IEEE, ACM, IETE, CSI, Automotive Engineering, ISTE, IE(I), ASCE, ASME, for student chapters; Sponsorship of 20% on academic activities in Tech Fest; Registration Fees and TA/DA for students participating in Tech Fest of IIT/NIT; GATE Orientation Programme, etc.)	One Lecture series (PE)	80000.00			Students R&D/IIT visit (PE)	40000	5400000
						GATE registration fee (All Department)	180000	
		GATE Preparation Class(All Dept.)	1000000.00	GATE Preparation Class(All Dept.)	1000000.00	GATE Preparation Class(All Dept.)	1000000.00	
		Soft Skill Training (All Dept.)	700000.00	Soft Skill Training (All Dept.)	700000	Soft Skill Training (All Dept.)	700000	
1.1.2.2	<b>Research Assistantships</b> (The activities include: Research Assistantship for full time Ph.D. students excluding QIP candidates, etc.)	PhD registration fee (ME)	8000.00					8000

Academic Processes	1.1.2.3	<b>Graduates employability</b> (The activities include: Start up activity; Soft Skill training (Industry Readiness); Finishing Schools, etc.)	Soft Skill training (ME)	200000.00			Employability Test,Expert Lecture Series (CSE)	73,000.00	473000	
					Start up activity (Start up Cell )	2,00,000.00				
	1.1.2.4	<b>Faculty/Staff Development and motivation</b> (The activities include: Short Term Training Programmes (STTP) in house; Refistration fee and TA/DA for STTP in other reputed institutes; IIT training to faculty at IIT or in parent institute; Attending Conferences/ Seminars/Workshops; Qualification Upgradation; Support Staff training, etc.)			(STTP) in house - for one week (ECE)	400000.00		Short Term Training Programmes (STTP) in house; Refistration fee and TA/DA for STTP in other reputed institutes; IIT training to faculty at IIT or in parent institute; Attending Conferences/ Seminars/Workshops; Qualification Upgradation;	73000.00	988000
			National /International Paper presentation by faculty members (PE)	30000.00	Attending Orientation Programme (ME)	30000.00	Attending STTP/Seminar/Workshops by faculties (ME)	40000.00		
			Faculty R&D/IIT visit (PE)	100000.00	FDP (Faculty Development Programme) (PE)	100000.00	Attending Conference (ME)	15000.00		
							One Week Workshop on Pedagogy	200000.00		
	<b>Research and development</b> (The activities include: Attending Conferences/ Seminars/ 2.Workshops for UG/PG/Ph.D students within or outside institute; Spares and consumables for UG/ PG student research project; Seed Money for R & D for faculty research projects; Publication in peer reviewed journals having citation & impact factor and scopus index; Fees for patent filing for faculty and students, etc.)	Spares and consumables for UG student research project (ME)	20000.00			Attending Conferences/ Seminars/ Workshops for UG/PG/Ph.D students within or outside institute; Spares and consumables for UG/ PG student research project; Seed Money for R & D for faculty research projects; Publication in peer reviewed journals having citation & impact factor	100000.00	230000		

1.1.2.5		Spares and consumables for UG student research project (PE)	100000.00			Paper Publication (Basic Science)	10000.00	
1.1.2.6	<b>MOOCs and digital learning</b> (The activities include: Certification fees for online courses (MOOC's); Development of MOOC's/ Online courses, etc.)	MOOC course (Basic Science)	5000.00					5000
1.1.2.7	<b>Mentoring/Twinning system</b> (should at least spend 3% of the PLA, include non- remunerative activities like: Two way faculty, staff and student exchange programs for training and academic activities; Joint R & D; Arranging seminars, academic meetings and conferences for students and faculty; Organising Industry partnerships for joint R&D, internship and placement activities; Learning forums for improving governance practices, institutional management and reforms; Joint Advisory or consultancy services; any other activities as deemed mutually appropriate)			National Conference at Dr. SSBUI CET	1,00,000.00	Student visit to mentor Institute	1,50,000.00	250000
1.1.2.8	<b>Reforms, governance</b> (The activities include: Academic Reforms (ICC, BoS, Academic Council/ Senate, BoG); Accreditation & UGC Autonomy; Student Feedback & Faculty Appraisal etc)	NBA preparation	10000.00	NBA preparation	15000.00	NBA preparation	15000.00	40000
1.1.2.9	<b>Management Capacity development</b> (The activities include: Management Capacity Building programmes at IIM; NPIU workshops, etc.)					Management Capacity Building programmes at IIM	40000.00	40000
1.1.2.10	<b>Hiring Consultancy Services</b> It does not require activity plan (It will be required for all above activities for which the methods given in procurement shall be adopted)							
1.1.2.11	<b>Industry-Institute Interaction</b> (The activities include: Internships; Industry expert lectures; Placement Activities & Hospitality; Industry Visits, etc.)			Industry Visits (ME)	50000.00			50000
1.1.3.1	Consumables							0

Operating Cost	1.1.3.2	Operation and maintenance of equipments						0	
	1.1.3.3	<b>Office expenses</b> (The activities include: stationary; printing, etc.)			Stationery and Printing etc.	30,000.00		30000	
	1.1.3.4	<b>Meetings</b> (only project related meetings)	Meeting	15000.00	Meeting	15,000.00		30000	
	1.1.3.5	<b>Hiring of Vehicles</b> (only for project activities)	Hiring of vehicles		Hiring of vehicles	30,000.00	Hiring of vehicles	30,000.00	60,000.00
	1.1.3.6	<b>Travel Cost</b> (only for project activities)	Travel cost for project	50000.00	Travel cost for project	50,000.00	Travel cost for project	50,000.00	1,50,000
	1.1.3.7	<b>Salary</b> (for TEQIP office staff)	Salary for TEQIP Staff	70000.00	Salary for TEQIP Staff	70000.00	Salary for TEQIP Staff	70000.00	210000
Faculty Reforms	1.1.4.1	<b>Salary</b> (Quality Teachers)	Salary for TEQIP Faculty	1190000.00	Salary for TEQIP Faculty	1190000.00	Salary for TEQIP Faculty	1190000.00	3570000
<b>Total</b>								<b>2,36,34,000</b>	