## **TEQIP-III Annual Action Plan: 2017-18**

Subcomponent 1.1: Institutional Development Grants to institutes in focus States & Faculty Reforms

Name of the Institute: Dibrugarh University Institute of Engineering and Technology

(Amount in Rupees)

	Comp onent Code	Sub-Heads	Quarter-3								
Heads			October, 2017		November	, 2017	December, 2017		Total		
			Specific Activities	Estimated Exp.	Specific Activities	Estimated Exp.	Spefic Activities	Estimated Exp.	Expenditure Estimates		
		Equipments (for hostel, sports and any non academic activity not permitted)	NIL	NIL	NIL	NIL	1.Desktop computer for TEQIP Cell 03 Nos.	150,000	150,000		
spoo	1.1.1. 1		G 2				2. Printer cum scanner and photocopier machine 01 Nos for TEQIP	50000	50000		
Procurement of goods		÷	2		N 0		3. Oxygen, Nitrogen, acetylene and argon cylinder for	7000	7000		
rocuren	1.1.1.	Learning resources (e-books, e-journals, softwares, text book etc.)	NIL	NIL	NIL	NIL	e-journals and Text Books	100,000	100,00		
۵.	1.1.1.	Furniture (for hostel, sports and any non academic activity not permitted, but allowed for TEQIP Cell)	NIL	NIL	NIL	NIL	Furniture for set up of TEQIP Cell	155,000	155000		
	1.1.1.	Minor civil works (for hostel, sports and any non academic activity not permitted, no new building), (repair, maintenance & extension allowed)	NIL	NIL	NIL	NIL	NIL	NIL	(7.0		
	1.1.2.	Improve student learning (The activities include:  IIT/ NIT training to students at IIT/NIT or in parent institute; Induction Training;  GATE Preparation Classes; Career Counselling, Student Counselling; Psychometric/ Diagnostic Test; Remedial Classes; Peer Learning; Student Visits to IIT & R&D organizations; GATE Registration Fee (only for final year students); Institutional memberships for professional societies eg,			Student Visits to IIT & R&D organizations		Institutional memberships for professional societies eg, IEEE, ACM, IETE, CSI,	150,000	520,000		

1	ILEEE, ACIVI, IEEE, CSI, Automotive Engineering, ISEE, IE(I), ASCE, ASIVIE, for student chapters; Sponsorship of 20% on academic activities in Tech Fest; Registration Fees and TA/DA for students participating in Tech Fest of IIT/NIT; GATE Orientation Programme, etc.)	Remedial classes for weaker students for all the branches	40000	Remedial classes for weaker students for all the branches.	2		Induction Training for 1st students	50,000	a.
1.1.2.	Research Assistantships (The activities include: Research Assistantship for full time Ph.D. students excluding QIP candidates, etc.)	NIL	NIL	NIL	NIL		NIL	NIL	
	Graduates employability (The activities include: Start up activity; Soft Skill training (Industry Readiness); Finishing Schools, etc.)			Soft and professional training for Industry Readiness			Soft and professional training for Industry Readiness	100,000	300,00
1.1.2		NIL	NIL	Start up activity		50,000	Start up activity	50,000	
	Faculty/Staff Development and motivation (The activities include: Short Term Training Programmes (STTP) in house; Refistration fee and TA/DA for STTP in other reputed institutes; IIT training to faculty at IIT o in parent institute; Attending Conferences/ Seminars/Workshops; Qualification Upgradation; Support Staff training, etc.)	NIL	NIL	NIL	NIL	90	Life time memberships for professional societies eg, IEEE (30Faculty)	60,000	155,0
1.1.2				NIL	NIL		Attending Conferences/ Seminars/Workshops	50,000	·
				Faculty PhD Tution Fees		5,000	Faculty PhD Tution Fees	40,000	2

112	Research and development (The activities include: Attending Conferences/ Seminars/ Workshops for UG/PG/Ph.D students within or outside institute; Spares and consumables for UG/ PG student research projectp; Seed Money for R & D for faculty research projects; Publication in peer reviewed journals having citation & impact factor and scopus index; Fees for patent filing for faculty and students, etc.)	NIL	NIL	NIL	NIL	Attending Conferences/ Seminars/ Workshops for UG/PG/Ph.D students within or outside institute	10,000	10000
1.1.2.	MOOCs and digital learning (The activities include: Certification fees for online courses (MOOC's); Development of MOOC's/ Online courses, etc.)	NIL	NIL	SWAYAM Prabha for 40 teaching staffs	80,000	Credit courses certification fees	30,000	110,000
1.1.2. 7	Mentoring/Twinning system (should at least spend 3% of the PLA, include non- remunerative activities like: Two way faculty, staff and student exchange programs for training and academic activities; Joint R & D; Arranging seminars, academic meetings and conferences for students and faculty; Organising Industry partnerships for joint R&D, internship and placement activities; Learning forums for improving governance practices, institutional management and reforms; Joint Advisory or consultancy services; any other activities as deemed mutually appropriate)		NIL	Visit to Menotor Institute	150,000	NIL	NIL	150,000
1.1.2.	Reforms, governance (The activities include: Academic Reforms (ICC, BoS, Academic Council/ Senate, BoG); Accreditation & UGC Autonomy; Student Feedback & Faculty Appraisal, etc)	NIL	NIL	NIL	NIL	NBA Accreditation process	50,000	50,000
1.1.2.	Management Capacity development (The activities include: Management Capacity Building programmes at IIM; NPIU workshops, etc.)	NIL	NIL	NIL	NIL	NIL	NIL	

	1.1.2. 10	Hiring Consultancy Services It does not require activity plan (It will be required for all above activities for which the methods given in procurement shall be adopted)	NIL	NIL	NIL	NIL	NIL	NIL	_ # ·
		Industry-Institute Interaction (The activities include: Internships; Industry expert lectures; Placement Activities & Hospitality; Industry Visits, etc.)	NIL	NIL	Placement Activities & Hospitality; Industry Visits,	10,000	Placement Activities & Hospitality; Industry Visits,	10,000	20,000
	1.1.3.	Consumables	Fuel for generator	5000	Fuel for generator	5000	Fuel for generator	5000	15000
Operating Cost	1.1.3.	Operation and maintenance of equipments	NIL	NIL	NIL	NIL	NIL	NIL	0
	1.1.3.	Office expenses (The activities include: stationary; printing, etc.)	Stationary and Printing materials	3000	Stationary and Printing materials		Stationary and Printing materials	3000	9000
	1.1.3.	Meetings (only project related meetings)	Conduction of Meetings for TEQIP- III	5000	Conduction of Meetings for TEQIP-III	5000	Conduction of Meetings for TEQIP- III	5000	15000
	1.1.3.	Hiring of Vehicles (only for project activities)	Hiring of Vehicles	5000	Hiring of Vehicles	5000	Hiring of Vehicles	5000	15000
	1.1.3.	Travel Cost (only for project activities)	Attending Meetings for TEQIP- III	50000	Attending Meetings for TEQIP-III	50000	Attending Meetings for TEQIP-III	50000	150000
	1.1.3.	Salary (for TEQIP office staff)			1-Officer 2-Office assistant		1-Officer 2-Office assistant	30000 40000	140000
	7	TOTAL			2 Office distinct			27.59	1,000