

TEQIP-III Annual Action Plan: 2019-20									
Subcomponent 1.1: Institutional Development Grants to institutes in focus States & Faculty Reforms									
Name of the Institute : Dibrugarh University Institute of Engineering & Technology, Dibrugarh University									
(Amount in Rupees)									
Heads	Component Code	Sub-Heads	Quarter-1						Total Expenditure Estimates
			April, 2019		May, 2019		June, 2019		
			Specific Activities	Estimated Exp.	Specific Activities	Estimated Exp.	Specific Activities	Estimated Exp.	
Procurement of goods	1.1.1.1	<b>Equipments</b> (for hostel, sports and any non academic activity not permitted)					ES_IOT	7,15,000.00	21508130
							DATA COM	5,96,000.00	
							COM NETWORK	11,15,000.00	
							PE LAB	84,60,000.00	
							DEVICE INSTRUMENTATION	10,00,000.00	
	1.1.1.2	<b>Learning resources</b> (e-books, e-journals, text book etc.)			ALL BRANCH BOOKS	1,00,000.00			1000000
	1.1.1.3	<b>Furniture</b> (for hostel, sports and any non academic activity not permitted, but allowed for TEQIP Cell)							0
	1.1.1.4	<b>Minor civil works</b> (for hostel, sports and any non academic activity not permitted, no new building), (repair,maintenance & extension allowed)							0
	1.1.2.1	<b>Improve student learning</b> (The activities include: IIT/ NIT training to students at IIT/NIT or in parent institute; Induction Training; GATE Preparation Classes; Career Counselling, Student Counselling; Psychometric/ Diagnostic Test; Remedial Classes; Peer Learning; Student Visits to IIT & R&D organizations; GATE Registration Fee (only for final year students); Institutional memberships for professional societies eg, IEEE, ACM, IETE, CSI, Automotive Engineering, ISTE, IE(I), ASCE, ASME, for student chapters; Sponsorship of 20% on academic activities in Tech Fest; Registration Fees and TA/DA for students participating in Tech Fest of IIT/NIT; GATE Orientation Programme, etc.)	1 week workshop for students & faculties(ME)	180000.00	Lecture Series(ME)	60,000.00			1200000
					4th phase Soft skill Development	1,50,000.00			
			Lab visit to IIT(PE)	30000.00	IEEE/ACME Institutional Membership(CSE)	7,50,000.00	Lab visit to IIT(PE)	30,000.00	
		1.1.2.2	<b>Research Assistantships</b> (The activities include: Research Assistantship for full time Ph.D. students excluding OIP candidates, etc.)	Phd Registration fee(CSE)	10000.00				

Academic Processes	1.1.2.3	<b>Graduates employability</b> (The activities include: Start up activity; Soft Skill training (Industry Readiness); Finishing Schools, etc.)							
	1.1.2.4	<b>Faculty/Staff Development and motivation</b> (The activities include: Short Term Training Programmes (STTP) in house; Refistration fee and TA/DA for STTP in other reputed institutes; IIT training to faculty at IIT or in parent institute; Attending Conferences/ Seminars/Workshops; Qualification Upgradation; Support Staff training, etc.)	Lab visit to IIT(PE)	40000.00	Hackathon	1,00,000.00	Inhouse STTP attending FDP, Workshop, STTP Seminar CSE	3,40,000.00	1265000
					Workshop(Basic Science)	2,85,000.00	STTP(ECE)	1,20,000.00	
					Lab visit to IIT(PE)	80,000.00	STTP(PE)	3,00,000.00	
	1.1.2.5	<b>Research and development</b> (The activities include: Attending Conferences/ Seminars/ 2.Workshops for UG/PG/Ph.D students within or outside institute; Spares and consumables for UG/ PG student research projectp; Seed Money for R & D for faculty research projects; Publication in peer reviewed journals having citation & impact factor and scopus index; Fees for patent filing for faculty and students, etc.)	Publication (ECE)	20000.00	Workshop Participation(ME)	40,000.00	Workshop Participation (ME)	40,000.00	145000
			Publication (Basic Science)	150.00			Publication (ECE)	20,000.00	
			Publication (CSE)	200.00					
	1.1.2.6	<b>MOOCs and digital learning</b> (The activities include: Certification fees for online courses (MOOC's); Development of MOOC's/ Online courses, etc.)			MOOC Certification fee (CSE)	20,000.00			20000
	1.1.2.7	<b>Mentoring/Twinning system</b> (should at least spend 3% of the PLA,include non- remunerative activities like: Two way faculty, staff and student exchange programs for training and academic activities; Joint R & D; Arranging seminars, academic meetings and conferences for students and faculty; Organising Industry partnerships for joint R&D, internship and placement activities; Learning forums for improving governance practices, institutional management and reforms; Joint Advisory or consultancy services; any other activities as deemed mutually appropriate)					1.Two day workshop on Research Methodology, 2. Expert lecture 3. Advisory & Follow up meeting 4. Two days workshop on NBA June 5. One day workshop on SAR	2000000	2000000

	1.1.2.8	<b>Reforms, governance</b> (The activities include: Academic Reforms (ICC, BoS, Academic Council/ Senate, BoG); Accreditation & UGC Autonomy; Student Feedback & Faculty Appraisal, etc.)							
	1.1.2.9	<b>Management Capacity development</b> (The activities include: Management Capacity Building programmes at IIM; NPIU workshops, etc.)							
	1.1.2.10	<b>Hiring Consultancy Services</b> It does not require activity plan (It will be required for all above activities for which the methods given in procurement shall be adopted)							
	1.1.2.11	<b>Industry-Institute Interaction</b> (The activities include: Internships; Industry expert lectures; Placement Activities & Hospitality; Industry Visits, etc.)			Industry Visits (ECE)	2,00,000.00		200000	
Operating Cost	1.1.3.1	Consumables	Chemicals(PE)	50000.00					
	1.1.3.2	Operation and maintenance of equipments							
	1.1.3.3	<b>Office expenses</b> (The activities include: stationary; printing, etc.)	Office Expenses	25000.00			Office Expenses	10,000.00	35000
	1.1.3.4	<b>Meetings</b> (only project related meetings)	BOG Meetings	50000.00	Academic meetings	1,00,000.00			150000
	1.1.3.5	<b>Hiring of Vehicles</b> (only for project activities)							
	1.1.3.6	<b>Travel Cost</b> (only for project activities)							
	1.1.3.7	<b>Salary</b> (for TEQIP office staff)	Salary for Staff	<b>70000.00</b>	Salary for Staff	70,000.00	Salary for Staff	70,000.00	210000
<b>TOTAL</b>								<b>28043130</b>	